

CONTUL DE EXECUTIE A BUGETULUI LOCAL- CHELTUIELI

la data de 31.12.2015

Cod 21

-lei-

Denumirea indicatorilor *)	Cod indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			anuale aprobate la finele perioadei de raportare	trimestriale cumulate					
A	B	1	2	3	4	5	6	7=5-6	8
TOTAL CHELTUIELI (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902		460,677,000	533,808,350	449,371,328	449,051,563	445,650,542	3,401,021	386,506,384
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	5002		38,800,000	37,585,000	18,689,597	18,689,597	18,369,641	319,956	18,206,380
Autoritati publice si actiuni externe (cod 51.02.01)	5102		17,504,000	21,184,000	18,067,142	18,067,142	17,747,186	319,956	17,583,925
Autoritati executive si legislative (cod 51.02.01.03)	510201		17,504,000	21,184,000	18,067,142	18,067,142	17,747,186	319,956	17,583,925
Autoritati executive	51020103		17,504,000	21,184,000	18,067,142	18,067,142	17,747,186	319,956	17,583,925
Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	5402		17,096,000	12,201,000	555,174	555,174	555,174		555,174
Fond de rezerva bugetara la dispozitia autoritatilor locale	540205		16,516,000	11,605,000					
Servicii publice comunitare de evidenta a persoanelor	540210		580,000	596,000	555,174	555,174	555,174		555,174
Tranzactii privind datoria publica si imprumuturi	5502		4,200,000	4,200,000	67,281	67,281	67,281		67,281
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	5902		7,797,000	8,060,000	7,536,370	7,536,370	7,536,370		6,826,997
Ordine publica si siguranta nationala (cod 61.02.03 +61.02.05+61.02.50)	6102		7,797,000	8,060,000	7,536,370	7,536,370	7,536,370		6,826,997
Ordine publica (cod 61.02.03.04)	610203		7,347,000	7,584,000	7,087,330	7,087,330	7,087,330		6,456,122
Politie locala	61020304		7,347,000	7,584,000	7,087,330	7,087,330	7,087,330		6,456,122
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	610205		450,000	476,000	449,040	449,040	449,040		370,875
Partea a III-a CHELTUIELI SOCIAL-CULTURALE(cod 65.02+66.02+67.02+68.02)	6302		179,035,000	244,431,350	236,998,821	236,679,056	234,933,780	1,745,276	230,196,108
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	6502		131,357,000	189,798,000	184,853,106	184,649,399	183,157,132	1,492,267	174,165,021

A	B	1	2	3	4	5	6	7=5-6	8
Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	650203		40,437,160	54,025,460	53,529,302	53,458,973	53,250,260	208,713	52,992,208
Invatamant prescolar	65020301		20,787,860	29,141,560	28,653,449	28,583,120	28,506,843	76,277	27,278,152
Invatamant primar	65020302		19,649,300	24,883,900	24,875,853	24,875,853	24,743,417	132,436	25,714,056
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	650204		89,707,840	134,757,540	130,524,657	130,391,279	129,113,023	1,278,256	120,373,998
Invatamant secundar inferior	65020401		35,368,700	51,704,500	49,031,481	48,819,367	48,617,700	201,667	43,438,927
Invatamant secundar superior	65020402		53,503,140	82,297,440	80,759,594	80,838,330	79,763,533	1,074,797	76,185,589
Invatamant profesional	65020403		836,000	755,600	733,582	733,582	731,790	1,792	749,482
Invatamant posticeal	650205		542,000	323,000	297,820	297,820	292,522	5,298	293,866
Servicii auxiliare pentru educatie(cod 65.02.11.03 + 65.02.11.30)	650211		70,000	81,000	80,277	80,277	80,277		83,899
Internate si cantine pentru elevi	65021103		70,000	81,000	80,277	80,277	80,277		83,899
Alte cheltuieli in domeniul invatamantului	650250		600,000	611,000	421,050	421,050	421,050		421,050
Sanatate (cod 66.02.06+66.02.08+66.02.50)	6602		607,000	2,907,350	2,865,731	2,865,731	2,865,731		2,878,769
Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	660250		607,000	2,907,350	2,865,731	2,865,731	2,865,731		2,878,769
Alte institutii si actiuni sanitare	66025050		607,000	2,907,350	2,865,731	2,865,731	2,865,731		2,878,769
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702		31,642,000	33,792,000	31,583,847	31,583,847	31,381,377	202,470	35,660,002
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	670203		3,881,000	3,932,000	3,464,935	3,464,935	3,464,935		3,464,935
Institutii publice de spectacole si concerte	67020304		2,314,000	2,339,000	2,337,098	2,337,098	2,337,098		2,337,098
Consolidarea si restaurarea monumentelor istorice	67020312		25,000	37,000					
Alte servicii culturale	67020330		1,542,000	1,556,000	1,127,837	1,127,837	1,127,837		1,127,837
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	670205		26,845,000	28,430,000	27,322,734	27,322,734	27,120,264	202,470	31,428,971
Sport	67020501		5,520,000	5,547,000	5,346,437	5,346,437	5,346,437		5,346,437
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67020503		21,325,000	22,883,000	21,976,297	21,976,297	21,773,827	202,470	26,082,534
Alte servicii in domeniile culturii, recreerii si religiei	670250		916,000	1,430,000	796,178	796,178	796,178		766,096
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	6802		15,429,000	17,934,000	17,696,137	17,580,079	17,529,540	50,539	17,492,316
Asistenta acordata persoanelor in varsta	680204		555,000	663,500	630,991	630,991	630,991		537,821
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	680205		9,425,000	11,486,000	11,415,100	11,415,100	11,415,100		11,522,510
Asistenta sociala in caz de invaliditate	68020502		9,425,000	11,486,000	11,415,100	11,415,100	11,415,100		11,522,510
Crese	680211		4,026,000	4,223,000	4,190,945	4,074,887	4,024,348	50,539	3,994,151
Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	680215		61,000	61,000	7,537	7,537	7,537		7,537
Ajutor social	68021501		61,000	61,000	7,537	7,537	7,537		7,537

A	B	1	2	3	4	5	6	7=5-6	8
Alte cheltuieli în domeniul asigurarilor si asistentei sociale (cod 68.02.50.50)	680250		1,362,000	1,500,500	1,451,564	1,451,564	1,451,564		1,430,297
Alte cheltuieli în domeniul asistentei sociale	68025050		1,362,000	1,500,500	1,451,564	1,451,564	1,451,564		1,430,297
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902		119,414,000	122,398,000	94,485,383	94,485,383	93,253,660	1,231,723	39,324,847
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	7002		100,481,000	104,035,000	82,381,790	82,381,790	81,179,323	1,202,467	27,360,588
Iluminat public si electrificari rurale	700206		6,613,000	7,484,000	7,480,997	7,480,997	7,442,506	38,491	5,980,833
Alimentare cu gaze naturale in localitati	700207		55,000	55,000	1,039	1,039	1,039		
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	700250		93,813,000	96,496,000	74,899,754	74,899,754	73,735,778	1,163,976	21,379,755
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	7402		18,933,000	18,363,000	12,103,593	12,103,593	12,074,337	29,256	11,964,259
Reducerea si controlul poluarii	740203		30,000	35,000	29,744	29,744	29,744		123,131
Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	740205		13,455,000	13,438,000	10,722,260	10,722,260	10,710,699	11,561	10,907,966
Salubritate	74020501		13,266,000	13,249,000	10,672,260	10,672,260	10,660,699	11,561	10,857,966
Colectarea, tratarea si distrugerea deseurilor	74020502		189,000	189,000	50,000	50,000	50,000		50,000
Canalizarea si tratarea apelor reziduale	740206		4,548,000	3,978,000	439,589	439,589	439,589		17,217
Alte servicii în domeniul protectiei mediului	740250		900,000	912,000	912,000	912,000	894,305	17,695	915,945
Partea a V-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902		115,631,000	121,334,000	91,661,157	91,661,157	91,557,091	104,066	91,952,052
Actiuni generale economice, comerciale si de munca (cod 80.02.01+80.02.02)	8002			60,000	60,000	60,000	53,320	6,680	
Actiuni generale economice si comerciale (cod 80.02.01.06+80.02.01.09+80.02.01.10+80.02.01.30)	800201			60,000	60,000	60,000	53,320	6,680	
Prevenire si combatere inundatii si gheturi	80020106			60,000	60,000	60,000	53,320	6,680	
Combustibili si energie (cod 81.02.06+81.02.07+81.02.50)	8102		31,948,000	35,319,000	33,672,062	33,672,062	33,672,062		36,635,236
Energie termica	810206		31,948,000	35,319,000	33,672,062	33,672,062	33,672,062		36,635,236
Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)	8402		83,121,000	85,383,000	57,446,265	57,446,265	57,348,879	97,386	54,855,046
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	840203		83,121,000	85,383,000	57,446,265	57,446,265	57,348,879	97,386	54,855,046
Drumuri si poduri	84020301		26,511,000	26,703,000	18,208,162	18,208,162	18,208,162		1,904,503
Transport in comun	84020302		15,615,000	16,359,000	12,890,251	12,890,251	12,890,251		12,474,931
Strazi	84020303		40,995,000	42,321,000	26,347,852	26,347,852	26,250,466	97,386	40,475,612
Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)	8702		562,000	572,000	482,830	482,830	482,830		461,770
Turism	870204		562,000	572,000	482,830	482,830	482,830		461,770

A	B	1	2	3	4	5	6	7=5-6	8
CHELTUIELILE SECTIUNII DE FUNCTIONARE (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902		303,662,000	365,881,350	335,433,454	335,255,747	334,127,457	1,128,290	331,600,962
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	5002		37,889,000	36,464,000	17,896,359	17,896,359	17,576,403	319,956	17,831,027
Autoritati publice si actiuni externe (cod 51.02.01)	5102		16,623,000	20,063,000	17,273,904	17,273,904	16,953,948	319,956	17,208,572
Autoritati executive si legislative (cod 51.02.01.03)	510201		16,623,000	20,063,000	17,273,904	17,273,904	16,953,948	319,956	17,208,572
Autoritati executive	51020103		16,623,000	20,063,000	17,273,904	17,273,904	16,953,948	319,956	17,208,572
Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	5402		17,066,000	12,201,000	555,174	555,174	555,174		555,174
Fond de rezerva bugetara la dispozitia autoritatilor locale	540205		16,516,000	11,605,000					
Servicii publice comunitare de evidenta a persoanelor	540210		550,000	596,000	555,174	555,174	555,174		555,174
Tranzactii privind datoria publica si imprumuturi	5502		4,200,000	4,200,000	67,281	67,281	67,281		67,281
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	5902		6,230,000	6,467,000	6,196,142	6,196,142	6,196,142		6,262,813
Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	6102		6,230,000	6,467,000	6,196,142	6,196,142	6,196,142		6,262,813
Ordine publica (cod 61.02.03.04)	610203		5,980,000	6,217,000	5,947,102	5,947,102	5,947,102		6,022,884
Politie locala	61020304		5,980,000	6,217,000	5,947,102	5,947,102	5,947,102		6,022,884
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	610205		250,000	250,000	249,040	249,040	249,040		239,929
Partea a III-a CHELTUIELI SOCIAL-CULTURALE(cod 65.02+66.02+67.02+68.02)	6302		159,129,000	218,981,350	216,902,792	216,725,085	216,155,803	569,282	216,371,180
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	6502		115,652,000	169,581,000	168,498,493	168,436,844	167,965,008	471,836	168,793,309
Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	650203		38,334,160	51,172,460	51,010,933	50,949,736	50,751,024	198,712	52,084,708
Invatamant prescolar	65020301		18,684,860	26,288,560	26,135,080	26,073,883	26,007,607	66,276	26,370,652
Invatamant primar	65020302		19,649,300	24,883,900	24,875,853	24,875,853	24,743,417	132,436	25,714,056
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	650204		76,105,840	117,393,540	116,688,413	116,687,961	116,420,135	267,826	115,909,786
Invatamant secundar inferior	65020401		25,568,700	41,116,500	40,874,510	40,795,322	40,641,546	153,776	42,331,122
Invatamant secundar superior	65020402		49,701,140	75,521,440	75,080,321	75,159,057	75,046,799	112,258	72,829,182
Invatamant profesional	65020403		836,000	755,600	733,582	733,582	731,790	1,792	749,482
Invatamant posticeal	650205		542,000	323,000	297,820	297,820	292,522	5,298	293,866
Servicii auxiliare pentru educatie (cod 65.02.11.03 + 65.02.11.30)	650211		70,000	81,000	80,277	80,277	80,277		83,899
Internate si cantine pentru elevi	65021103		70,000	81,000	80,277	80,277	80,277		83,899
Alte cheltuieli in domeniul invatamantului	650250		600,000	611,000	421,050	421,050	421,050		421,050

A	B	1	2	3	4	5	6	7=5-6	8
Sanatate (cod 66.02.06+66.02.08+66.02.50)	6602		557,000	2,857,350	2,815,759	2,815,759	2,815,759		2,856,142
Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	660250		557,000	2,857,350	2,815,759	2,815,759	2,815,759		2,856,142
Alte institutii si actiuni sanitare	66025050		557,000	2,857,350	2,815,759	2,815,759	2,815,759		2,856,142
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702		27,626,000	28,918,000	28,169,501	28,169,501	28,122,592	46,909	27,381,698
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	670203		3,444,000	3,537,000	3,415,913	3,415,913	3,415,913		3,415,913
Institutii publice de spectacole si concerte	67020304		2,244,000	2,323,000	2,321,354	2,321,354	2,321,354		2,321,354
Alte servicii culturale	67020330		1,200,000	1,214,000	1,094,559	1,094,559	1,094,559		1,094,559
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	670205		23,292,000	24,485,000	23,992,643	23,992,643	23,945,734	46,909	23,214,149
Sport	67020501		5,500,000	5,527,000	5,326,938	5,326,938	5,326,938		5,326,938
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67020503		17,792,000	18,958,000	18,665,705	18,665,705	18,618,796	46,909	17,887,211
Alte servicii in domeniile culturii, recreerii si religiei	670250		890,000	896,000	760,945	760,945	760,945		751,636
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06 +68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	6802		15,294,000	17,625,000	17,419,039	17,302,981	17,252,444	50,537	17,340,031
Asistenta acordata persoanelor in varsta	680204		540,000	559,500	527,423	527,423	527,423		534,425
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	680205		9,425,000	11,486,000	11,415,100	11,415,100	11,415,100		11,522,510
Asistenta sociala in caz de invaliditate	68020502		9,425,000	11,486,000	11,415,100	11,415,100	11,415,100		11,522,510
Crese	680211		3,941,000	4,138,000	4,134,735	4,018,677	3,968,140	50,537	3,927,906
Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	680215		61,000	61,000	7,537	7,537	7,537		7,537
Ajutor social	68021501		61,000	61,000	7,537	7,537	7,537		7,537
Alte cheltuieli în domeniul asigurarilor si asistentei sociale (cod 68.02.50.50)	680250		1,327,000	1,380,500	1,334,244	1,334,244	1,334,244		1,347,653
Alte cheltuieli în domeniul asistentei sociale	68025050		1,327,000	1,380,500	1,334,244	1,334,244	1,334,244		1,347,653
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902		41,570,000	43,250,000	39,983,092	39,983,092	39,841,426	141,666	36,596,573
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	7002		27,419,000	29,099,000	28,398,832	28,398,832	28,286,422	112,410	25,207,030
Iluminat public si electrificari rurale	700206		6,313,000	7,184,000	7,180,997	7,180,997	7,151,961	29,036	5,870,983
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	700250		21,106,000	21,915,000	21,217,835	21,217,835	21,134,461	83,374	19,336,047
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	7402		14,151,000	14,151,000	11,584,260	11,584,260	11,555,004	29,256	11,389,543
Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	740205		13,251,000	13,239,000	10,672,260	10,672,260	10,660,699	11,561	10,473,598
Salubritate	74020501		13,251,000	13,239,000	10,672,260	10,672,260	10,660,699	11,561	10,473,598

A	B	1	2	3	4	5	6	7=5-6	8
Alte servicii în domeniul protecției mediului	740250		900,000	912,000	912,000	912,000	894,305	17,695	915,945
Partea a V-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902		58,844,000	60,719,000	54,455,069	54,455,069	54,357,683	97,386	54,539,369
Combustibili si energie (cod 81.02.06+81.02.07+81.02.50)	8102		29,557,000	31,557,000	31,455,046	31,455,046	31,455,046		31,455,046
Energie termica	810206		29,557,000	31,557,000	31,455,046	31,455,046	31,455,046		31,455,046
Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)	8402		29,287,000	29,162,000	23,000,023	23,000,023	22,902,637	97,386	23,084,323
Transport rutier (cod 84.02.03.01 la cod 84.02.03.03)	840203		29,287,000	29,162,000	23,000,023	23,000,023	22,902,637	97,386	23,084,323
Transport in comun	84020302		15,500,000	15,500,000	12,474,931	12,474,931	12,474,931		12,474,931
Strazi	84020303		13,787,000	13,662,000	10,525,092	10,525,092	10,427,706	97,386	10,609,392
CHELTUIELILE SECTIUNII DE DEZVOLTARE (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902		157,015,000	167,927,000	113,937,874	113,795,816	111,523,085	2,272,731	54,905,422
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02)	5002		911,000	1,121,000	793,238	793,238	793,238		375,353
Autoritati publice si actiuni externe (cod 51.02.01)	5102		881,000	1,121,000	793,238	793,238	793,238		375,353
Autoritati executive si legislative (cod 51.02.01.03)	510201		881,000	1,121,000	793,238	793,238	793,238		375,353
Autoritati executive	51020103		881,000	1,121,000	793,238	793,238	793,238		375,353
Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	5402		30,000						
Servicii publice comunitare de evidenta a persoanelor	540210		30,000						
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	5902		1,567,000	1,593,000	1,340,228	1,340,228	1,340,228		564,184
Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	6102		1,567,000	1,593,000	1,340,228	1,340,228	1,340,228		564,184
Ordine publica (cod 61.02.03.04)	610203		1,367,000	1,367,000	1,140,228	1,140,228	1,140,228		433,238
Politie locala	61020304		1,367,000	1,367,000	1,140,228	1,140,228	1,140,228		433,238
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	610205		200,000	226,000	200,000	200,000	200,000		130,946
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	6302		19,906,000	25,450,000	20,096,029	19,953,971	18,777,977	1,175,994	13,824,928
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	6502		15,705,000	20,217,000	16,354,613	16,212,555	15,192,124	1,020,431	5,371,712
Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	650203		2,103,000	2,853,000	2,518,369	2,509,237	2,499,236	10,001	907,500
Invatamant prescolar	65020301		2,103,000	2,853,000	2,518,369	2,509,237	2,499,236	10,001	907,500
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	650204		13,602,000	17,364,000	13,836,244	13,703,318	12,692,888	1,010,430	4,464,212
Invatamant secundar inferior	65020401		9,800,000	10,588,000	8,156,971	8,024,045	7,976,154	47,891	1,107,805
Invatamant secundar superior	65020402		3,802,000	6,776,000	5,679,273	5,679,273	4,716,734	962,539	3,356,407

A	B	1	2	3	4	5	6	7=5-6	8
Sanatate (cod 66.02.06+66.02.08+66.02.50)	6602		50,000	50,000	49,972	49,972	49,972		22,627
Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	660250		50,000	50,000	49,972	49,972	49,972		22,627
Alte institutii si actiuni sanitare	66025050		50,000	50,000	49,972	49,972	49,972		22,627
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702		4,016,000	4,874,000	3,414,346	3,414,346	3,258,785	155,561	8,278,304
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	670203		437,000	395,000	49,022	49,022	49,022		49,022
Institutii publice de spectacole si concerte	67020304		70,000	16,000	15,744	15,744	15,744		15,744
Consolidarea si restaurarea monumentelor istorice	67020312		25,000	37,000					
Alte servicii culturale	67020330		342,000	342,000	33,278	33,278	33,278		33,278
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	670205		3,553,000	3,945,000	3,330,091	3,330,091	3,174,530	155,561	8,214,822
Sport	67020501		20,000	20,000	19,499	19,499	19,499		19,499
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67020503		3,533,000	3,925,000	3,310,592	3,310,592	3,155,031	155,561	8,195,323
Alte servicii in domeniile culturii, recreerii si religiei	670250		26,000	534,000	35,233	35,233	35,233		14,460
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	6802		135,000	309,000	277,098	277,098	277,096	2	152,285
Asistenta acordata persoanelor in varsta	680204		15,000	104,000	103,568	103,568	103,568		3,396
Crese	680211		85,000	85,000	56,210	56,210	56,208	2	66,245
Alte cheltuieli in domeniul asigurarilor si asistentei sociale (cod 68.02.50.50)	680250		35,000	120,000	117,320	117,320	117,320		82,644
Alte cheltuieli in domeniul asistentei sociale	68025050		35,000	120,000	117,320	117,320	117,320		82,644
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902		77,844,000	79,148,000	54,502,291	54,502,291	53,412,234	1,090,057	2,728,274
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	7002		73,062,000	74,936,000	53,982,958	53,982,958	52,892,901	1,090,057	2,153,558
Iluminat public si electrificari rurale	700206		300,000	300,000	300,000	300,000	290,545	9,455	109,850
Alimentare cu gaze naturale in localitati	700207		55,000	55,000	1,039	1,039	1,039		
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	700250		72,707,000	74,581,000	53,681,919	53,681,919	52,601,317	1,080,602	2,043,708
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	7402		4,782,000	4,212,000	519,333	519,333	519,333		574,716
Reducerea si controlul poluarii	740203		30,000	35,000	29,744	29,744	29,744		123,131
Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	740205		204,000	199,000	50,000	50,000	50,000		434,368
Salubritate	74020501		15,000	10,000					384,368
Colectarea, tratarea si distrugerea deseurilor	74020502		189,000	189,000	50,000	50,000	50,000		50,000

A	B	1	2	3	4	5	6	7=5-6	8
Canalizarea si tratarea apelor reziduale	740206		4,548,000	3,978,000	439,589	439,589	439,589		17,217
Partea aV-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902		56,787,000	60,615,000	37,206,088	37,206,088	37,199,408	6,680	37,412,683
Actiuni generale economice, comerciale si de munca (cod 80.02.01+80.02.02)	8002			60,000	60,000	60,000	53,320	6,680	
Actiuni generale economice si comerciale (cod 80.02.01.06+ 80.02.01.09+ 80.02.01.10+ 80.02.01.30)	800201			60,000	60,000	60,000	53,320	6,680	
Prevenire si combatere inundatii si gheturi	80020106			60,000	60,000	60,000	53,320	6,680	
Combustibili si energie (cod 81.02.06+81.02.07+81.02.50)	8102		2,391,000	3,762,000	2,217,016	2,217,016	2,217,016		5,180,190
Energie termica	810206		2,391,000	3,762,000	2,217,016	2,217,016	2,217,016		5,180,190
Transporturi (cod 84.02.03+84.02.06+84.02.50)	8402		53,834,000	56,221,000	34,446,242	34,446,242	34,446,242		31,770,723
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	840203		53,834,000	56,221,000	34,446,242	34,446,242	34,446,242		31,770,723
Drumuri si poduri	84020301		26,511,000	26,703,000	18,208,162	18,208,162	18,208,162		1,904,503
Transport in comun	84020302		115,000	859,000	415,320	415,320	415,320		
Strazi	84020303		27,208,000	28,659,000	15,822,760	15,822,760	15,822,760		29,866,220
Alte actiuni economice (cod 87.02.01+87.02.03 la cod 87.02.05+87.02.50)	8702		562,000	572,000	482,830	482,830	482,830		461,770
Turism	870204		562,000	572,000	482,830	482,830	482,830		461,770

Nota: Se detaliaza pe structura clasificatiei economice (Anexa 7)

**p.PRIMAR,
Tudor Pendiuc
VICEPRIMAR
Constantin-Cornel Ionica**

**Sef Biroul Buget,
Marilena Stan**