

## CONTUL DE EXECUTIE A BUGETULUI LOCAL- CHELTUIELI

la data de 30.09.2025

Cod 21

-lei-

| Denumirea indicatorilor *)                                                      | Cod indicator | Credite de angajament                     |                       | Credite bugetare                          |                       | Angajamente bugetare | Angajamente legale | Plati efectuate | Angajamente legale de platit | Cheltuieli efective |
|---------------------------------------------------------------------------------|---------------|-------------------------------------------|-----------------------|-------------------------------------------|-----------------------|----------------------|--------------------|-----------------|------------------------------|---------------------|
|                                                                                 |               | Aprobate la finele perioadei de raportare | Trimestriale cumulate | Aprobate la finele perioadei de raportare | Trimestriale cumulate |                      |                    |                 |                              |                     |
| A                                                                               | B             | 1                                         | 2                     | 3                                         | 4                     | 5                    | 6                  | 7               | 8=6-7                        | 9                   |
| TOTAL CHELTUIELI (cod 50.02+59.02+63.02+70.02+74.02+79.02)                      | 4902          |                                           | 434,972,000           | 1,088,816,120                             | 901,085,000           | 557,107,534          | 557,023,116        | 504,608,417     | 52,414,699                   | 491,683,309         |
| Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)              | 5002          |                                           | 2,797,000             | 67,991,000                                | 54,419,000            | 55,888,845           | 55,888,845         | 38,895,982      | 16,992,863                   | 38,958,315          |
| Autoritati publice si actiuni externe (cod 51.02.01)                            | 5102          |                                           | 2,757,000             | 56,753,000                                | 45,093,000            | 51,175,148           | 51,175,148         | 35,192,560      | 15,982,588                   | 35,310,830          |
| Autoritati executive si legislative (cod 51.02.01.03)                           | 510201        |                                           | 2,757,000             | 56,753,000                                | 45,093,000            | 51,175,148           | 51,175,148         | 35,192,560      | 15,982,588                   | 35,310,830          |
| Autoritati executive                                                            | 51020103      |                                           | 2,757,000             | 56,753,000                                | 45,093,000            | 51,175,148           | 51,175,148         | 35,192,560      | 15,982,588                   | 35,310,830          |
| Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)     | 5402          |                                           | 40,000                | 9,238,000                                 | 8,326,000             | 4,713,697            | 4,713,697          | 3,703,422       | 1,010,275                    | 3,647,485           |
| Fond de rezerva bugetara la dispozitia autoritatilor locale                     | 540205        |                                           |                       | 4,195,000                                 | 4,195,000             |                      |                    |                 |                              |                     |
| Servicii publice comunitare de evidenta a persoanelor                           | 540210        |                                           | 40,000                | 4,884,000                                 | 3,972,000             | 4,555,372            | 4,555,372          | 3,545,097       | 1,010,275                    | 3,489,060           |
| Alte servicii publice generale                                                  | 540250        |                                           |                       | 159,000                                   | 159,000               | 158,325              | 158,325            | 158,325         |                              | 158,425             |
| Tranzactii privind datoria publica si imprumuturi                               | 5502          |                                           |                       | 2,000,000                                 | 1,000,000             |                      |                    |                 |                              |                     |
| Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)      | 5902          |                                           | 3,925,000             | 30,284,000                                | 24,006,000            | 18,982,017           | 18,982,017         | 18,982,017      |                              | 18,790,912          |
| Ordine publica si siguranta nationala (cod 61.02.03 +61.02.05+61.02.50)         | 6102          |                                           | 3,925,000             | 30,284,000                                | 24,006,000            | 18,982,017           | 18,982,017         | 18,982,017      |                              | 18,790,912          |
| Ordine publica (cod 61.02.03.04)                                                | 610203        |                                           |                       | 25,981,000                                | 19,818,000            | 17,665,000           | 17,665,000         | 17,665,000      |                              | 17,665,000          |
| Politie locala                                                                  | 61020304      |                                           |                       | 25,981,000                                | 19,818,000            | 17,665,000           | 17,665,000         | 17,665,000      |                              | 17,665,000          |
| Protectie civila si protectia contra incendiilor (protectie civila nonmilitara) | 610205        |                                           | 3,925,000             | 4,303,000                                 | 4,188,000             | 1,317,017            | 1,317,017          | 1,317,017       |                              | 1,118,415           |
| Alte cheltuieli in domeniul ordinii publice si sigurantei nationale             | 610250        |                                           |                       |                                           |                       |                      |                    |                 |                              | 7,497               |

| A                                                                                       | B        | 1 | 2           | 3           | 4           | 5           | 6           | 7           | 8=6-7      | 9           |
|-----------------------------------------------------------------------------------------|----------|---|-------------|-------------|-------------|-------------|-------------|-------------|------------|-------------|
| Partea a III-a CHELTUIELI SOCIAL-CULTURALE( cod 65.02+66.02+67.02+68.02)                | 6302     |   | 186,893,000 | 495,475,120 | 412,429,000 | 260,895,291 | 260,810,873 | 250,334,128 | 10,476,745 | 220,519,665 |
| Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.12+65.02.13+65.02.50)      | 6502     |   | 183,092,000 | 262,900,120 | 212,116,390 | 92,405,301  | 92,320,883  | 91,072,615  | 1,248,268  | 62,400,125  |
| Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)                            | 650203   |   | 6,295,000   | 19,945,440  | 17,932,440  | 13,552,330  | 13,467,912  | 12,805,678  | 662,234    | 11,384,665  |
| Invatamant prescolar                                                                    | 65020301 |   | 6,295,000   | 19,052,440  | 17,084,440  | 13,062,034  | 12,977,616  | 12,315,382  | 662,234    | 10,905,631  |
| Invatamant primar                                                                       | 65020302 |   |             | 893,000     | 848,000     | 490,296     | 490,296     | 490,296     |            | 479,034     |
| Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)                                    | 650204   |   | 96,491,000  | 139,684,000 | 113,731,270 | 47,857,185  | 47,857,185  | 47,503,724  | 353,461    | 23,049,401  |
| Invatamant secundar inferior                                                            | 65020401 |   | 41,800,000  | 62,343,000  | 47,467,500  | 23,596,572  | 23,596,572  | 23,431,405  | 165,167    | 12,369,672  |
| Invatamant secundar superior                                                            | 65020402 |   | 54,691,000  | 76,703,000  | 65,687,770  | 24,034,751  | 24,034,751  | 23,846,457  | 188,294    | 10,442,066  |
| Invatamant profesional                                                                  | 65020403 |   |             | 638,000     | 576,000     | 225,862     | 225,862     | 225,862     |            | 237,663     |
| Invatamant postliceal                                                                   | 650205   |   |             | 274,000     | 204,000     | 37,750      | 37,750      | 37,750      |            | 40,603      |
| Servicii educationale complementare ( cod 65.02.12.01)                                  | 650212   |   |             | 1,760,000   | 1,220,000   | 1,099,870   | 1,099,870   | 1,099,870   |            | 1,099,870   |
| Scoala dupa scoala                                                                      | 65021201 |   |             | 1,760,000   | 1,220,000   | 1,099,870   | 1,099,870   | 1,099,870   |            | 1,099,870   |
| Invatamant anteprescolar                                                                | 650213   |   | 25,315,000  | 37,508,000  | 33,788,000  | 21,850,912  | 21,850,912  | 21,618,339  | 232,573    | 20,046,364  |
| Alte cheltuieli in domeniul invatamantului                                              | 650250   |   | 54,991,000  | 63,728,680  | 45,240,680  | 8,007,254   | 8,007,254   | 8,007,254   |            | 6,779,222   |
| Sanatate (cod 66.02.06+66.02.08+66.02.50)                                               | 6602     |   | 544,000     | 12,119,000  | 10,193,000  | 8,845,291   | 8,845,291   | 8,729,735   | 115,556    | 8,468,883   |
| Servicii medicale in unitati sanitare cu paturi (cod 66.02.06.01+66.02.06.03)           | 660206   |   | 144,000     | 144,000     | 144,000     | 96,657      | 96,657      | 96,657      |            |             |
| Spitale generale                                                                        | 66020601 |   | 144,000     | 144,000     | 144,000     | 96,657      | 96,657      | 96,657      |            |             |
| Servicii de sanatate publica                                                            | 660208   |   |             | 11,243,000  | 9,399,000   | 8,418,634   | 8,418,634   | 8,418,634   |            | 8,256,450   |
| Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)                                 | 660250   |   | 400,000     | 732,000     | 650,000     | 330,000     | 330,000     | 214,444     | 115,556    | 212,433     |
| Alte institutii si actiuni sanitare                                                     | 66025050 |   | 400,000     | 732,000     | 650,000     | 330,000     | 330,000     | 214,444     | 115,556    | 212,433     |
| Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)                  | 6702     |   | 3,257,000   | 123,098,000 | 106,442,000 | 91,897,547  | 91,897,547  | 83,170,544  | 8,727,003  | 81,685,443  |
| Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.14+67.02.03.30) | 670203   |   |             | 18,828,000  | 17,603,000  | 11,526,000  | 11,526,000  | 11,526,000  |            | 11,526,000  |
| Institutii publice de spectacole si concerte                                            | 67020304 |   |             | 13,577,000  | 13,352,000  | 7,606,000   | 7,606,000   | 7,606,000   |            | 7,606,000   |
| Centre culturale                                                                        | 67020314 |   |             | 5,251,000   | 4,251,000   | 3,920,000   | 3,920,000   | 3,920,000   |            | 3,920,000   |
| Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)                        | 670205   |   | 3,257,000   | 103,215,000 | 87,819,000  | 79,753,970  | 79,753,970  | 71,066,967  | 8,687,003  | 69,578,531  |
| Sport                                                                                   | 67020501 |   |             | 30,753,000  | 29,306,000  | 27,140,000  | 27,140,000  | 27,140,000  |            | 27,140,000  |
| Tineret                                                                                 | 67020502 |   |             | 40,000      | 40,000      |             |             |             |            |             |
| Intretinere gradini publice, parcuri, zone verzi, baze sportive si                      | 67020503 |   | 3,257,000   | 72,422,000  | 58,473,000  | 52,613,970  | 52,613,970  | 43,926,967  | 8,687,003  | 42,438,531  |

| A                                                                                                         | B        | 1 | 2           | 3           | 4           | 5           | 6           | 7           | 8=6-7      | 9           |
|-----------------------------------------------------------------------------------------------------------|----------|---|-------------|-------------|-------------|-------------|-------------|-------------|------------|-------------|
| de agrement                                                                                               |          |   |             |             |             |             |             |             |            |             |
| Servicii religioase                                                                                       | 670206   |   |             | 400,000     | 400,000     | 400,000     | 400,000     | 360,000     | 40,000     | 360,000     |
| Alte servicii în domeniile culturii, recreerii si religiei                                                | 670250   |   |             | 655,000     | 620,000     | 217,577     | 217,577     | 217,577     |            | 220,912     |
| Asigurări si asistenta sociala (cod 68.02.04 la<br>~8.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50) | 6802     |   |             | 97,358,000  | 83,677,610  | 67,747,152  | 67,747,152  | 67,361,234  | 385,918    | 67,965,215  |
| Asistenta acordata persoanelor in varsta                                                                  | 680204   |   |             | 3,680,000   | 2,910,000   | 2,163,280   | 2,163,280   | 2,163,280   |            | 2,150,318   |
| Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)                                        | 680205   |   |             | 84,023,000  | 73,162,610  | 59,261,932  | 59,261,932  | 59,091,014  | 170,918    | 59,908,621  |
| Asistenta sociala in caz de invaliditate                                                                  | 68020502 |   |             | 84,023,000  | 73,162,610  | 59,261,932  | 59,261,932  | 59,091,014  | 170,918    | 59,908,621  |
| Asistenta sociala pentru familie si copii                                                                 | 680206   |   |             | 700,000     | 555,000     | 300,139     | 300,139     | 300,139     |            | 290,974     |
| Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)                                               | 680215   |   |             | 108,000     | 85,000      | 3,600       | 3,600       | 3,600       |            | 3,600       |
| Ajutor social                                                                                             | 68021501 |   |             | 108,000     | 85,000      | 3,600       | 3,600       | 3,600       |            | 3,600       |
| Alte cheltuieli în domeniul asigurarilor si asistentei sociale (cod<br>68.02.50.50)                       | 680250   |   |             | 8,847,000   | 6,965,000   | 6,018,201   | 6,018,201   | 5,803,201   | 215,000    | 5,611,702   |
| Alte cheltuieli în domeniul asistentei sociale                                                            | 68025050 |   |             | 8,847,000   | 6,965,000   | 6,018,201   | 6,018,201   | 5,803,201   | 215,000    | 5,611,702   |
| Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA,<br>LOCUINTE, MEDIU SI APE (cod 70.02+74.02)                 | 6902     |   | 91,808,000  | 238,175,000 | 195,693,000 | 130,442,005 | 130,442,005 | 106,957,790 | 23,484,215 | 87,125,190  |
| Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05<br>la 70.02.07+70.02.50)                  | 7002     |   | 37,706,000  | 123,108,000 | 110,269,000 | 75,167,942  | 75,167,942  | 52,099,584  | 23,068,358 | 41,312,568  |
| Locuinte (cod 70.02.03.01+70.02.03.30)                                                                    | 700203   |   | 642,000     | 842,000     | 842,000     | 2,434       | 2,434       | 2,434       |            |             |
| Dezvoltarea sistemului de locuinte                                                                        | 70020301 |   | 642,000     | 842,000     | 842,000     | 2,434       | 2,434       | 2,434       |            |             |
| Iluminat public si electrificari rurale                                                                   | 700206   |   |             | 15,697,000  | 12,572,000  | 13,011,599  | 13,011,599  | 7,580,794   | 5,430,805  | 7,219,158   |
| Alte servicii în domeniul locuintelor, serviciilor si dezvoltării<br>comunale                             | 700250   |   | 37,064,000  | 106,569,000 | 96,855,000  | 62,153,909  | 62,153,909  | 44,516,356  | 17,637,553 | 34,093,410  |
| Protecția mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)                                              | 7402     |   | 54,102,000  | 115,067,000 | 85,424,000  | 55,274,063  | 55,274,063  | 54,858,206  | 415,857    | 45,812,622  |
| Reducerea si controlul poluarii                                                                           | 740203   |   | 143,000     | 454,000     | 377,000     | 3,000       | 3,000       | 3,000       |            | 61,236      |
| Salubritate si gestiunea deșeurilor (cod<br>74.02.05.01+74.02.05.02)                                      | 740205   |   | 42,224,000  | 101,121,000 | 73,753,000  | 50,908,172  | 50,908,172  | 50,728,943  | 179,229    | 45,153,015  |
| Salubritate                                                                                               | 74020501 |   |             | 55,775,000  | 41,893,000  | 40,266,156  | 40,266,156  | 40,086,927  | 179,229    | 41,975,336  |
| Colectarea, tratarea si distrugerea deșeurilor                                                            | 74020502 |   | 42,224,000  | 45,346,000  | 31,860,000  | 10,642,016  | 10,642,016  | 10,642,016  |            | 3,177,679   |
| Canalizarea si tratarea apelor reziduale                                                                  | 740206   |   | 11,735,000  | 12,471,000  | 10,471,000  | 3,503,891   | 3,503,891   | 3,503,891   |            |             |
| Alte servicii în domeniul protecției mediului                                                             | 740250   |   |             | 1,021,000   | 823,000     | 859,000     | 859,000     | 622,372     | 236,628    | 598,371     |
| Partea a V-a ACTIUNI ECONOMICE<br>(80.02+81.02+83.02+84.02+87.02)                                         | 7902     |   | 149,549,000 | 256,891,000 | 214,538,000 | 90,899,376  | 90,899,376  | 89,438,500  | 1,460,876  | 126,289,226 |
| Combustibili si energie (cod 81.02.06+81.02.07+81.02.50)                                                  | 8102     |   | 250,000     | 29,813,000  | 20,378,000  | 10,824,316  | 10,824,316  | 10,824,316  |            | 29,567,801  |

| A                                                                                  | B        | 1 | 2           | 3           | 4           | 5           | 6           | 7           | 8=6-7      | 9           |
|------------------------------------------------------------------------------------|----------|---|-------------|-------------|-------------|-------------|-------------|-------------|------------|-------------|
| Energie termica                                                                    | 810206   |   | 250,000     | 29,813,000  | 20,378,000  | 10,824,316  | 10,824,316  | 10,824,316  |            | 29,567,801  |
| Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)                             | 8402     |   | 149,299,000 | 227,078,000 | 194,160,000 | 80,075,060  | 80,075,060  | 78,614,184  | 1,460,876  | 96,721,425  |
| Transport rutier (cod 84.02.03.01 la 84.02.03.03)                                  | 840203   |   | 149,299,000 | 227,078,000 | 194,160,000 | 80,075,060  | 80,075,060  | 78,614,184  | 1,460,876  | 96,721,425  |
| Drumuri si poduri                                                                  | 84020301 |   | 205,000     | 455,000     | 455,000     | 108,560     | 108,560     | 108,560     |            | 11,178,314  |
| Transport in comun                                                                 | 84020302 |   | 70,221,000  | 110,228,000 | 101,978,000 | 48,970,468  | 48,970,468  | 48,970,468  |            | 59,230,793  |
| Strazi                                                                             | 84020303 |   | 78,873,000  | 116,395,000 | 91,727,000  | 30,996,032  | 30,996,032  | 29,535,156  | 1,460,876  | 26,312,318  |
| CHELTUIELILE SECTIUNII DE FUNCTIONARE (cod 50.02+59.02+63.02+70.02+74.02+79.02)    | 4902     |   |             | 595,777,120 | 493,334,000 | 426,313,543 | 426,229,125 | 389,529,624 | 36,699,501 | 403,328,222 |
| Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)                 | 5002     |   |             | 64,886,000  | 51,314,000  | 55,785,986  | 55,785,986  | 38,793,123  | 16,992,863 | 38,299,906  |
| Autoritati publice si actiuni externe (cod 51.02.01)                               | 5102     |   |             | 53,708,000  | 42,048,000  | 51,100,416  | 51,100,416  | 35,117,828  | 15,982,588 | 34,746,879  |
| Autoritati executive si legislative (cod 51.02.01.03)                              | 510201   |   |             | 53,708,000  | 42,048,000  | 51,100,416  | 51,100,416  | 35,117,828  | 15,982,588 | 34,746,879  |
| Autoritati executive                                                               | 51020103 |   |             | 53,708,000  | 42,048,000  | 51,100,416  | 51,100,416  | 35,117,828  | 15,982,588 | 34,746,879  |
| Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)        | 5402     |   |             | 9,178,000   | 8,266,000   | 4,685,570   | 4,685,570   | 3,675,295   | 1,010,275  | 3,553,027   |
| Fond de rezerva bugetara la dispozitia autoritatilor locale                        | 540205   |   |             | 4,195,000   | 4,195,000   |             |             |             |            |             |
| Servicii publice comunitare de evidenta a persoanelor                              | 540210   |   |             | 4,824,000   | 3,912,000   | 4,527,245   | 4,527,245   | 3,516,970   | 1,010,275  | 3,394,602   |
| Alte servicii publice generale                                                     | 540250   |   |             | 159,000     | 159,000     | 158,325     | 158,325     | 158,325     |            | 158,425     |
| Tranzactii privind datoria publica si imprumuturi                                  | 5502     |   |             | 2,000,000   | 1,000,000   |             |             |             |            |             |
| Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)         | 5902     |   |             | 25,375,000  | 19,129,000  | 17,404,669  | 17,404,669  | 17,404,669  |            | 17,403,293  |
| Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)             | 6102     |   |             | 25,375,000  | 19,129,000  | 17,404,669  | 17,404,669  | 17,404,669  |            | 17,403,293  |
| Ordine publica (cod 61.02.03.04)                                                   | 610203   |   |             | 25,000,000  | 18,869,000  | 17,365,000  | 17,365,000  | 17,365,000  |            | 17,365,000  |
| Politie locala                                                                     | 61020304 |   |             | 25,000,000  | 18,869,000  | 17,365,000  | 17,365,000  | 17,365,000  |            | 17,365,000  |
| Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)    | 610205   |   |             | 375,000     | 260,000     | 39,669      | 39,669      | 39,669      |            | 38,293      |
| Partea a III-a CHELTUIELI SOCIAL-CULTURALE( cod 65.02+66.02+67.02+68.02)           | 6302     |   |             | 284,158,120 | 246,232,000 | 201,323,534 | 201,239,116 | 195,029,608 | 6,209,508  | 195,962,994 |
| Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.12+65.02.13+65.02.50) | 6502     |   |             | 69,083,120  | 61,999,390  | 42,543,716  | 42,459,298  | 41,495,232  | 964,066    | 41,650,165  |
| Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)                       | 650203   |   |             | 13,599,440  | 12,877,440  | 12,055,561  | 11,971,143  | 11,318,140  | 653,000    | 11,288,191  |
| Invatamant prescolar                                                               | 65020301 |   |             | 12,706,440  | 12,029,440  | 11,565,265  | 11,480,847  | 10,827,847  | 653,000    | 10,809,157  |
| Invatamant primar                                                                  | 65020302 |   |             | 893,000     | 848,000     | 490,296     | 490,296     | 490,296     |            | 479,034     |

| A                                                                                                       | B        | 1 | 2 | 3           | 4          | 5          | 6          | 7          | 8=6-7     | 9          |
|---------------------------------------------------------------------------------------------------------|----------|---|---|-------------|------------|------------|------------|------------|-----------|------------|
| Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)                                                    | 650204   |   |   | 34,345,000  | 31,126,270 | 18,109,548 | 18,109,548 | 17,931,254 | 178,294   | 18,089,476 |
| Invatamant secundar inferior                                                                            | 65020401 |   |   | 16,787,000  | 15,592,500 | 9,917,060  | 9,917,060  | 9,756,060  | 161,000   | 9,648,216  |
| Invatamant secundar superior                                                                            | 65020402 |   |   | 16,920,000  | 14,957,770 | 7,966,626  | 7,966,626  | 7,949,332  | 17,294    | 8,203,597  |
| Invatamant profesional                                                                                  | 65020403 |   |   | 638,000     | 576,000    | 225,862    | 225,862    | 225,862    |           | 237,663    |
| Invatamant postliceal                                                                                   | 650205   |   |   | 274,000     | 204,000    | 37,750     | 37,750     | 37,750     |           | 40,603     |
| Servicii educationale complementare ( cod 65.02.12.01)                                                  | 650212   |   |   | 1,760,000   | 1,220,000  | 1,099,870  | 1,099,870  | 1,099,870  |           | 1,099,870  |
| Scoala dupa scoala                                                                                      | 65021201 |   |   | 1,760,000   | 1,220,000  | 1,099,870  | 1,099,870  | 1,099,870  |           | 1,099,870  |
| Invatamant anteprescolar                                                                                | 650213   |   |   | 10,367,000  | 7,834,000  | 4,614,847  | 4,614,847  | 4,482,075  | 132,772   | 4,505,885  |
| Alte cheltuieli in domeniul invatamantului                                                              | 650250   |   |   | 8,737,680   | 8,737,680  | 6,626,140  | 6,626,140  | 6,626,140  |           | 6,626,140  |
| Sanatate (cod 66.02.06+66.02.08+66.02.50)                                                               | 6602     |   |   | 11,365,000  | 9,439,000  | 8,546,204  | 8,546,204  | 8,430,648  | 115,556   | 8,454,058  |
| Servicii de sanatate publica                                                                            | 660208   |   |   | 11,033,000  | 9,189,000  | 8,216,204  | 8,216,204  | 8,216,204  |           | 8,241,629  |
| Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)                                                 | 660250   |   |   | 332,000     | 250,000    | 330,000    | 330,000    | 214,444    | 115,556   | 212,433    |
| Alte institutii si actiuni sanitare                                                                     | 66025050 |   |   | 332,000     | 250,000    | 330,000    | 330,000    | 214,444    | 115,556   | 212,433    |
| Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)                                  | 6702     |   |   | 106,574,000 | 91,338,000 | 82,679,308 | 82,679,308 | 77,935,340 | 4,743,968 | 77,982,729 |
| Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.14+67.02.03.30)                 | 670203   |   |   | 18,196,000  | 16,971,000 | 11,353,000 | 11,353,000 | 11,353,000 |           | 11,353,000 |
| Institutii publice de spectacole si concerte                                                            | 67020304 |   |   | 13,196,000  | 12,971,000 | 7,553,000  | 7,553,000  | 7,553,000  |           | 7,553,000  |
| Centre culturale                                                                                        | 67020314 |   |   | 5,000,000   | 4,000,000  | 3,800,000  | 3,800,000  | 3,800,000  |           | 3,800,000  |
| Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)                                        | 670205   |   |   | 87,323,000  | 73,347,000 | 70,708,731 | 70,708,731 | 66,004,763 | 4,703,968 | 66,052,152 |
| Sport                                                                                                   | 67020501 |   |   | 30,613,000  | 29,166,000 | 27,000,000 | 27,000,000 | 27,000,000 |           | 27,000,000 |
| Amuzament                                                                                               | 67020502 |   |   | 40,000      | 40,000     |            |            |            |           |            |
| Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement                          | 67020503 |   |   | 56,670,000  | 44,141,000 | 43,708,731 | 43,708,731 | 39,004,763 | 4,703,968 | 39,052,152 |
| Servicii religioase                                                                                     | 670206   |   |   | 400,000     | 400,000    | 400,000    | 400,000    | 360,000    | 40,000    | 360,000    |
| Alte servicii in domeniile culturii, recreerii si religiei                                              | 670250   |   |   | 655,000     | 620,000    | 217,577    | 217,577    | 217,577    |           | 217,577    |
| Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06 +68.02.10+68.02.11+68.02.12+68.02.15+68.02.50) | 6802     |   |   | 97,136,000  | 83,455,610 | 67,554,306 | 67,554,306 | 67,168,388 | 385,918   | 67,876,042 |
| Asistenta acordata persoanelor in varsta                                                                | 680204   |   |   | 3,663,000   | 2,893,000  | 2,148,428  | 2,148,428  | 2,148,428  |           | 2,119,104  |
| Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)                                      | 680205   |   |   | 84,023,000  | 73,162,610 | 59,261,932 | 59,261,932 | 59,091,014 | 170,918   | 59,908,621 |
| Asistenta sociala in caz de invaliditate                                                                | 68020502 |   |   | 84,023,000  | 73,162,610 | 59,261,932 | 59,261,932 | 59,091,014 | 170,918   | 59,908,621 |
| Asistenta sociala pentru familie si copii                                                               | 680206   |   |   | 700,000     | 555,000    | 300,139    | 300,139    | 300,139    |           | 290,974    |
| Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)                                             | 680215   |   |   | 108,000     | 85,000     | 3,600      | 3,600      | 3,600      |           | 3,600      |

| A                                                                                      | B        | 1 | 2           | 3           | 4           | 5           | 6           | 7           | 8=6-7      | 9          |
|----------------------------------------------------------------------------------------|----------|---|-------------|-------------|-------------|-------------|-------------|-------------|------------|------------|
| Ajutor social                                                                          | 68021501 |   |             | 108,000     | 85,000      | 3,600       | 3,600       | 3,600       |            | 3,600      |
| Alte cheltuieli în domeniul asigurărilor și asistenței sociale (cod 68.02.50.50)       | 680250   |   |             | 8,642,000   | 6,760,000   | 5,840,207   | 5,840,207   | 5,625,207   | 215,000    | 5,553,743  |
| Alte cheltuieli în domeniul asistenței sociale                                         | 68025050 |   |             | 8,642,000   | 6,760,000   | 5,840,207   | 5,840,207   | 5,625,207   | 215,000    | 5,553,743  |
| Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02) | 6902     |   |             | 126,208,000 | 104,404,000 | 96,198,819  | 96,198,819  | 84,162,565  | 12,036,254 | 76,619,427 |
| Locuințe, servicii și dezvoltare publică (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)  | 7002     |   |             | 66,892,000  | 59,623,000  | 53,272,894  | 53,272,894  | 41,502,497  | 11,770,397 | 32,860,924 |
| Iluminat public și electrificări rurale                                                | 700206   |   |             | 12,367,000  | 10,342,000  | 10,781,599  | 10,781,599  | 6,656,035   | 4,125,564  | 6,127,854  |
| Alte servicii în domeniul locuințelor, serviciilor și dezvoltării comunale             | 700250   |   |             | 54,525,000  | 49,281,000  | 42,491,295  | 42,491,295  | 34,846,462  | 7,644,833  | 26,733,070 |
| Protecția mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)                           | 7402     |   |             | 59,316,000  | 44,781,000  | 42,925,925  | 42,925,925  | 42,660,068  | 265,857    | 43,758,503 |
| Reducerea și controlul poluării                                                        | 740203   |   |             | 309,000     | 232,000     | 3,000       | 3,000       | 3,000       |            | 3,000      |
| Salubritate și gestiunea deșeurilor (cod 74.02.05.01+74.02.05.02)                      | 740205   |   |             | 57,986,000  | 43,726,000  | 42,063,925  | 42,063,925  | 42,034,696  | 29,229     | 43,157,132 |
| Salubritate                                                                            | 74020501 |   |             | 55,625,000  | 41,743,000  | 40,116,156  | 40,116,156  | 40,086,927  | 29,229     | 41,180,545 |
| Colectarea, tratarea și distrugerea deșeurilor                                         | 74020502 |   |             | 2,361,000   | 1,983,000   | 1,947,769   | 1,947,769   | 1,947,769   |            | 1,976,587  |
| Alte servicii în domeniul protecției mediului                                          | 740250   |   |             | 1,021,000   | 823,000     | 859,000     | 859,000     | 622,372     | 236,628    | 598,371    |
| Partea a V-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)                         | 7902     |   |             | 95,150,000  | 72,255,000  | 55,600,535  | 55,600,535  | 54,139,659  | 1,460,876  | 75,042,602 |
| Combustibili și energie (cod 81.02.06+81.02.07+81.02.50)                               | 8102     |   |             | 29,563,000  | 20,128,000  | 10,574,316  | 10,574,316  | 10,574,316  |            | 29,563,501 |
| Energie termică                                                                        | 810206   |   |             | 29,563,000  | 20,128,000  | 10,574,316  | 10,574,316  | 10,574,316  |            | 29,563,501 |
| Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)                                 | 8402     |   |             | 65,587,000  | 52,127,000  | 45,026,219  | 45,026,219  | 43,565,343  | 1,460,876  | 45,479,101 |
| Transport rutier (cod 84.02.03.01 la cod 84.02.03.03)                                  | 840203   |   |             | 65,587,000  | 52,127,000  | 45,026,219  | 45,026,219  | 43,565,343  | 1,460,876  | 45,479,101 |
| Transport în comun                                                                     | 84020302 |   |             | 39,529,000  | 31,279,000  | 27,536,067  | 27,536,067  | 27,536,067  |            | 29,542,570 |
| Străzi                                                                                 | 84020303 |   |             | 26,058,000  | 20,848,000  | 17,490,152  | 17,490,152  | 16,029,276  | 1,460,876  | 15,936,531 |
| CHELTUIELILE SECȚIUNII DE DEZVOLTARE (cod 50.02+59.02+63.02+70.02+74.02+79.02)         | 4902     |   | 434,972,000 | 493,039,000 | 407,751,000 | 130,793,991 | 130,793,991 | 115,078,793 | 15,715,198 | 88,355,087 |
| Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02)                                 | 5002     |   | 2,797,000   | 3,105,000   | 3,105,000   | 102,859     | 102,859     | 102,859     |            | 658,409    |
| Autorități publice și acțiuni externe (cod 51.02.01)                                   | 5102     |   | 2,757,000   | 3,045,000   | 3,045,000   | 74,732      | 74,732      | 74,732      |            | 563,951    |
| Autorități executive și legislative (cod 51.02.01.03)                                  | 510201   |   | 2,757,000   | 3,045,000   | 3,045,000   | 74,732      | 74,732      | 74,732      |            | 563,951    |
| Autorități executive                                                                   | 51020103 |   | 2,757,000   | 3,045,000   | 3,045,000   | 74,732      | 74,732      | 74,732      |            | 563,951    |
| Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)            | 5402     |   | 40,000      | 60,000      | 60,000      | 28,127      | 28,127      | 28,127      |            | 94,458     |

| A                                                                                       | B        | 1 | 2           | 3           | 4           | 5          | 6          | 7          | 8=6-7     | 9          |
|-----------------------------------------------------------------------------------------|----------|---|-------------|-------------|-------------|------------|------------|------------|-----------|------------|
| Servicii publice comunitare de evidenta a persoanelor                                   | 540210   |   | 40,000      | 60,000      | 60,000      | 28,127     | 28,127     | 28,127     |           | 94,458     |
| Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)              | 5902     |   | 3,925,000   | 4,909,000   | 4,877,000   | 1,577,348  | 1,577,348  | 1,577,348  |           | 1,387,619  |
| Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)                  | 6102     |   | 3,925,000   | 4,909,000   | 4,877,000   | 1,577,348  | 1,577,348  | 1,577,348  |           | 1,387,619  |
| Ordine publica (cod 61.02.03.04)                                                        | 610203   |   |             | 981,000     | 949,000     | 300,000    | 300,000    | 300,000    |           | 300,000    |
| Politie locala                                                                          | 61020304 |   |             | 981,000     | 949,000     | 300,000    | 300,000    | 300,000    |           | 300,000    |
| Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)         | 610205   |   | 3,925,000   | 3,928,000   | 3,928,000   | 1,277,348  | 1,277,348  | 1,277,348  |           | 1,080,122  |
| Alte cheltuieli in domeniul ordinii publice si sigurantei nationale                     | 610250   |   |             |             |             |            |            |            |           | 7,497      |
| Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)                | 6302     |   | 186,893,000 | 211,317,000 | 166,197,000 | 59,571,757 | 59,571,757 | 55,304,520 | 4,267,237 | 24,556,672 |
| Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.13+65.02.50)               | 6502     |   | 183,092,000 | 193,817,000 | 150,117,000 | 49,861,585 | 49,861,585 | 49,577,383 | 284,202   | 20,749,960 |
| Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)                            | 650203   |   | 6,295,000   | 6,346,000   | 5,055,000   | 1,496,769  | 1,496,769  | 1,487,535  | 9,234     | 96,474     |
| Invatamant prescolar                                                                    | 65020301 |   | 6,295,000   | 6,346,000   | 5,055,000   | 1,496,769  | 1,496,769  | 1,487,535  | 9,234     | 96,474     |
| Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)                                    | 650204   |   | 96,491,000  | 105,339,000 | 82,605,000  | 29,747,637 | 29,747,637 | 29,572,470 | 175,167   | 4,959,925  |
| Invatamant secundar inferior                                                            | 65020401 |   | 41,800,000  | 45,556,000  | 31,875,000  | 13,679,512 | 13,679,512 | 13,675,345 | 4,167     | 2,721,456  |
| Invatamant secundar superior                                                            | 65020402 |   | 54,691,000  | 59,783,000  | 50,730,000  | 16,068,125 | 16,068,125 | 15,897,125 | 171,000   | 2,238,469  |
| Invatamant anteprescolar                                                                | 650213   |   | 25,315,000  | 27,141,000  | 25,954,000  | 17,236,065 | 17,236,065 | 17,136,264 | 99,801    | 15,540,479 |
| Alte cheltuieli in domeniul invatamantului                                              | 650250   |   | 54,991,000  | 54,991,000  | 36,503,000  | 1,381,114  | 1,381,114  | 1,381,114  |           | 153,082    |
| Sanatate (cod 66.02.06+66.02.08+66.02.50)                                               | 6602     |   | 544,000     | 754,000     | 754,000     | 299,087    | 299,087    | 299,087    |           | 14,825     |
| Servicii medicale in unitati sanitare cu paturi (cod 66.02.06.01+66.02.06.03)           | 660206   |   | 144,000     | 144,000     | 144,000     | 96,657     | 96,657     | 96,657     |           |            |
| Spitale generale                                                                        | 66020601 |   | 144,000     | 144,000     | 144,000     | 96,657     | 96,657     | 96,657     |           |            |
| Servicii de sanatate publica                                                            | 660208   |   |             | 210,000     | 210,000     | 202,430    | 202,430    | 202,430    |           | 14,825     |
| Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)                                 | 660250   |   | 400,000     | 400,000     | 400,000     |            |            |            |           |            |
| Alte institutii si actiuni sanitare                                                     | 66025050 |   | 400,000     | 400,000     | 400,000     |            |            |            |           |            |
| Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)                  | 6702     |   | 3,257,000   | 16,524,000  | 15,104,000  | 9,218,239  | 9,218,239  | 5,235,204  | 3,983,035 | 3,702,714  |
| Servicii culturale (cod 67.02.03.02 la 67.02.03.04+67.02.03.12+67.02.03.14+67.02.03.30) | 670203   |   |             | 632,000     | 632,000     | 173,000    | 173,000    | 173,000    |           | 173,000    |
| Institutii publice de spectacole si concerte                                            | 67020304 |   |             | 381,000     | 381,000     | 53,000     | 53,000     | 53,000     |           | 53,000     |
| Centre culturale                                                                        | 67020314 |   |             | 251,000     | 251,000     | 120,000    | 120,000    | 120,000    |           | 120,000    |

| A                                                                                                      | B        | 1 | 2           | 3           | 4           | 5          | 6          | 7          | 8=6-7      | 9          |
|--------------------------------------------------------------------------------------------------------|----------|---|-------------|-------------|-------------|------------|------------|------------|------------|------------|
| Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)                                       | 670205   |   | 3,257,000   | 15,892,000  | 14,472,000  | 9,045,239  | 9,045,239  | 5,062,204  | 3,983,035  | 3,526,379  |
| Sport                                                                                                  | 67020501 |   |             | 140,000     | 140,000     | 140,000    | 140,000    | 140,000    |            | 140,000    |
| Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement                         | 67020503 |   | 3,257,000   | 15,752,000  | 14,332,000  | 8,905,239  | 8,905,239  | 4,922,204  | 3,983,035  | 3,386,379  |
| Alte servicii in domeniile culturii, recreerii si religiei                                             | 670250   |   |             |             |             |            |            |            |            | 3,335      |
| Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50) | 6802     |   |             | 222,000     | 222,000     | 192,846    | 192,846    | 192,846    |            | 89,173     |
| Asistenta acordata persoanelor in varsta                                                               | 680204   |   |             | 17,000      | 17,000      | 14,852     | 14,852     | 14,852     |            | 31,214     |
| Alte cheltuieli in domeniul asigurarilor si asistentei sociale (cod 68.02.50.50)                       | 680250   |   |             | 205,000     | 205,000     | 177,994    | 177,994    | 177,994    |            | 57,959     |
| Alte cheltuieli in domeniul asistentei sociale                                                         | 68025050 |   |             | 205,000     | 205,000     | 177,994    | 177,994    | 177,994    |            | 57,959     |
| Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)                 | 6902     |   | 91,808,000  | 111,967,000 | 91,289,000  | 34,243,186 | 34,243,186 | 22,795,225 | 11,447,961 | 10,505,763 |
| Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)                  | 7002     |   | 37,706,000  | 56,216,000  | 50,646,000  | 21,895,048 | 21,895,048 | 10,597,087 | 11,297,961 | 8,451,644  |
| Locuinte (cod 70.02.03.01+70.02.03.30)                                                                 | 700203   |   | 642,000     | 842,000     | 842,000     | 2,434      | 2,434      | 2,434      |            |            |
| Dezvoltarea sistemului de locuinte                                                                     | 70020301 |   | 642,000     | 842,000     | 842,000     | 2,434      | 2,434      | 2,434      |            |            |
| Iluminat public si electrificari rurale                                                                | 700206   |   |             | 3,330,000   | 2,230,000   | 2,230,000  | 2,230,000  | 924,759    | 1,305,241  | 1,091,304  |
| Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale                             | 700250   |   | 37,064,000  | 52,044,000  | 47,574,000  | 19,662,614 | 19,662,614 | 9,669,894  | 9,992,720  | 7,360,340  |
| Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)                                           | 7402     |   | 54,102,000  | 55,751,000  | 40,643,000  | 12,348,138 | 12,348,138 | 12,198,138 | 150,000    | 2,054,119  |
| Aducerea si controlul poluarii                                                                         | 740203   |   | 143,000     | 145,000     | 145,000     |            |            |            |            | 58,236     |
| Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)                                      | 740205   |   | 42,224,000  | 43,135,000  | 30,027,000  | 8,844,247  | 8,844,247  | 8,694,247  | 150,000    | 1,995,883  |
| Salubritate                                                                                            | 74020501 |   |             | 150,000     | 150,000     | 150,000    | 150,000    |            | 150,000    | 794,791    |
| Colectarea, tratarea si distrugerea deseurilor                                                         | 74020502 |   | 42,224,000  | 42,985,000  | 29,877,000  | 8,694,247  | 8,694,247  | 8,694,247  |            | 1,201,092  |
| Canalizarea si tratarea apelor reziduale                                                               | 740206   |   | 11,735,000  | 12,471,000  | 10,471,000  | 3,503,891  | 3,503,891  | 3,503,891  |            |            |
| Partea aV-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)                                          | 7902     |   | 149,549,000 | 161,741,000 | 142,283,000 | 35,298,841 | 35,298,841 | 35,298,841 |            | 51,246,624 |
| Combustibili si energie (cod 81.02.06+81.02.07+81.02.50)                                               | 8102     |   | 250,000     | 250,000     | 250,000     | 250,000    | 250,000    | 250,000    |            | 4,300      |
| Energie termica                                                                                        | 810206   |   | 250,000     | 250,000     | 250,000     | 250,000    | 250,000    | 250,000    |            | 4,300      |
| Transporturi (cod 84.02.03+84.02.06+84.02.50)                                                          | 8402     |   | 149,299,000 | 161,491,000 | 142,033,000 | 35,048,841 | 35,048,841 | 35,048,841 |            | 51,242,324 |
| Transport rutier (cod 84.02.03.01 la 84.02.03.03)                                                      | 840203   |   | 149,299,000 | 161,491,000 | 142,033,000 | 35,048,841 | 35,048,841 | 35,048,841 |            | 51,242,324 |
| Drumuri si poduri                                                                                      | 84020301 |   | 205,000     | 455,000     | 455,000     | 108,560    | 108,560    | 108,560    |            | 11,178,314 |

| A                  | B        | 1 | 2          | 3          | 4          | 5          | 6          | 7          | 8=6-7 | 9          |
|--------------------|----------|---|------------|------------|------------|------------|------------|------------|-------|------------|
| Transport in comun | 84020302 |   | 70,221,000 | 70,699,000 | 70,699,000 | 21,434,401 | 21,434,401 | 21,434,401 |       | 29,688,223 |
| Strazi             | 84020303 |   | 78,873,000 | 90,337,000 | 70,879,000 | 13,505,880 | 13,505,880 | 13,505,880 |       | 10,375,787 |

**Nota: Se detaliaza pe structura clasificatiei economice (Anexa 7)**